

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,842	53.2%
Substitutes	\$109	0.8%
Instructional Parapros	\$261	2.0%
Pupil-Use Technology	\$111	0.9%
Instructional Materials	\$143	1.1%
Total	\$7,466	58.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$284	2.2%
Library & Media	\$198	1.5%
Extracurricular	\$114	0.9%
Student Health/Services	\$156	1.2%
Curriculum Development	\$160	1.2%
Staff Development	\$49	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$140	1.1%
Therapists, Psychologists	\$639	5.0%
Total	\$1,741	13.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$606	4.7%
Food Service	\$266	2.1%
Safety	\$1	0.0%
Building Upkeep	\$969	7.5%
Data Processing	\$14	0.1%
Business Operations	\$215	1.7%
Total	\$2,071	16.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$416	3.2%
School Office	\$254	2.0%
Deputies & Administrators	\$67	0.5%
Superintendent & Board	\$23	0.2%
Legal	\$13	0.1%
Total	\$774	6.0%

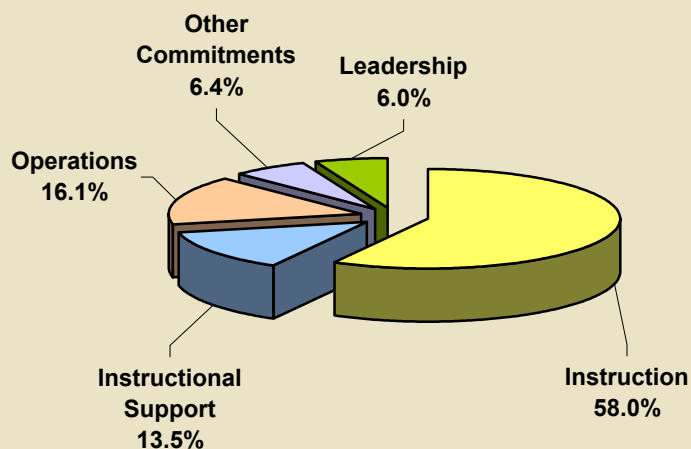
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures:	\$136,157,550
District Enrollment (ADM):	10,579
District Per Pupil:	\$12,871

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$615	4.8%
Retiree Benefits	\$202	1.6%
Enterprise Services	\$2	0.0%
Claims & Settlements	\$0	0.0%
Total	\$819	6.4%